

FINANCIAL JUSTIFICATION

Campaign for Ukraine's 35th Independence Day: TechExplorers Classroom

35 Years of Freedom. \$35 for the Future.

1. GENERAL CONCEPT AND FUNDRAISING GOAL

This fundraising campaign is dedicated to the 35th anniversary of Ukraine's Independence and aims to open and fully equip a modern STEM classroom for FPV piloting and engineering under the TechExplorers initiative. The campaign's primary focus is creating a free educational space for children of Ukrainian military personnel and veterans, as well as children affected by the war — a meaningful contribution to our country's future.

A key advantage and guarantee of educational quality is that TechExplorers operates its own Instructor School, which provides professional training for teaching staff according to unified standards. The campaign includes donation-based fundraising and a merchandise giveaway (T-shirts and hoodies) for donors who contribute \$35 or more.

2. CONSOLIDATED FINANCIAL SUMMARY

Parameter	Details
Total fundraising goal (1 classroom)	\$35,000.00 (UAH 1,549,100.00)
Campaign slogan	35 Years of Freedom. \$35 for the Future.
Target student audience	Children of Ukrainian defenders and veterans
Exchange rate used	44.26 UAH / USD

3. BUDGET BREAKDOWN AND COST STRUCTURE (1 CLASSROOM)

#	Budget Item	Qty	Unit Price (UAH)	Total (UAH)	Total (\$)
1	Laptops (for flight simulators)	10	50,000.00	500,000.00	\$11,296.88
2	Computer mice	10	500.00	5,000.00	\$112.97
3	Network cables and connectivity	10	400.00	4,000.00	\$90.38
4	FPV piloting goggles	3	27,000.00	81,000.00	\$1,830.10
5	Remote controllers	10	4,000.00	40,000.00	\$903.75
6	18650 batteries for controllers	30	240.00	7,200.00	\$162.68
7	Mobula 8 training drones	15	7,000.00	105,000.00	\$2,372.23
8	Batteries for Mobula 8	20	650.00	13,000.00	\$293.72
9	Battery charging equipment	2	2,200.00	4,400.00	\$99.41
10	Engineering kits (soldering stations, 3-inch FPV drone build kits ELRS 2.4GHz, components, repair consumables)	3	66,390.00	199,170.00	\$4,500.00
11	Instructor salary (11 months)	11	30,000.00	330,000.00	\$7,455.94
12	Coordinator salary (12 months)	12	8,000.00	96,000.00	\$2,168.98
13	Branded merchandise for campaign (T-shirts, hoodies)	1	8,510.30	8,510.30	\$192.28
Direct costs: equipment, engineering & personnel				1,393,280.30	\$31,479.32

14	Logistics and courier delivery (Nova Poshta)		15,000.00	\$338.86
15	Administrative and operational costs (10%)		140,828.03	\$3,181.82
	TOTAL FUNDRAISING GOAL (1 CLASSROOM)		1,549,100.00	\$35,000.00

4. JUSTIFICATION OF KEY BUDGET ITEMS

Engineering Module and Assembly Workshop

The budget includes 3 complete engineering kits (\$1,500 per kit, totaling \$4,500), each containing professional soldering stations, 3-inch training FPV drone build kits (ELRS 2.4GHz), spare parts, and repair consumables (propellers, antennas, etc.). This enables students to not only pilot drones but also independently assemble, solder, and maintain the equipment.

Technical Equipment and Simulators

The classroom is equipped with 10 workstations (laptops), mice, networking equipment, and 10 remote controllers for practicing flight skills in simulation environments.

Flight Practice and Staffing

Practical flight training is conducted using Mobula 8 micro-drones (15 units) with FPV goggles and charging stations. Classes are taught by qualified instructors trained through TechExplorers' own Instructor School (11-month cycle for instructors, 12-month cycle for coordinators).

TechExplorers Project Manager

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